

ONS Implementation

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Five Concerns about the Joint Proposal

- Closed system...VPs outside are excluded
- Phone number is tied to a provider's device
- Providers control change...it's their system
- Automatic E9-1-1 support is provider based
- Must also have URI for a complete system

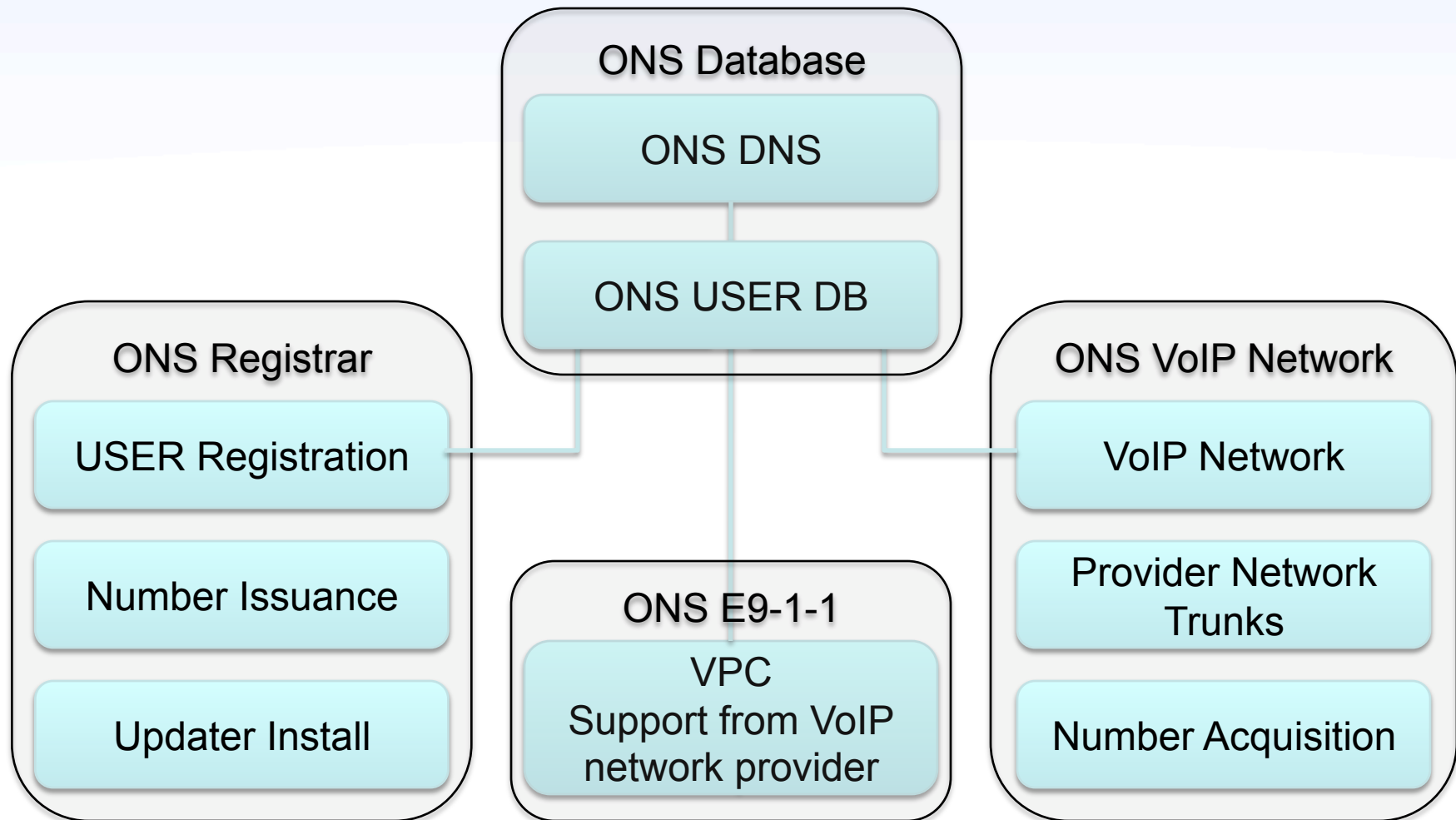


System Attribute Comparison

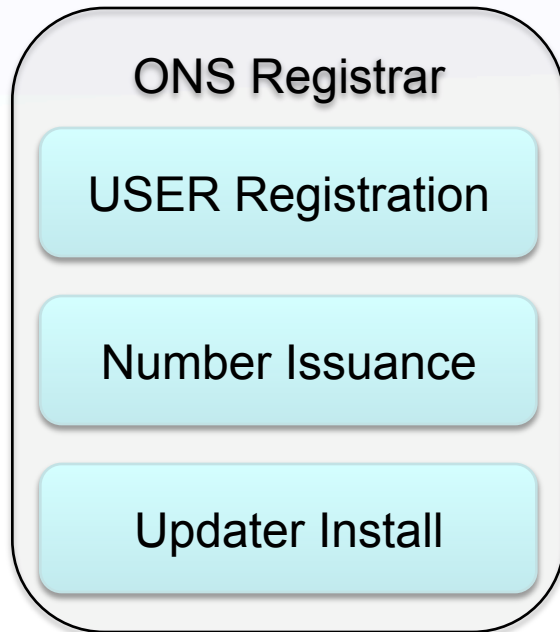
Critical Attributes	CSDVRS Proposal	Joint Proposal	Neustar Proposal
System type	Open	Closed	Closed
Phone Number Association	User	Device	Device
Universal E9-1-1	Yes	No	No
Operational System	Yes	No	No
Capable of rapid implementation	Yes	No	No
Providers required for Deaf to Deaf calls	0	1	2
Cost effective and low cost	Yes	No	No
Supports current VP base	Yes	Yes	No



ONS Architecture



ONS Registrar

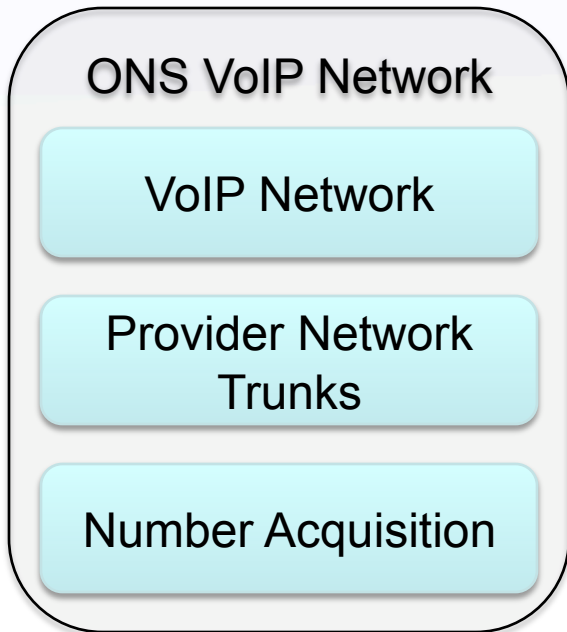


- Application for user registration, issuing and management of phone numbers and management of the user location information
- Updates the ONS USER DB

Timeline					
Item	Status	Specify	Develop	Test	Production
Develop ONS User DB and Registration Web Application	TBD	May-08	Jun-08	Jul-08	Aug-08
Number Issuance	TBD	May-08	Jun-08	Jul-08	Aug-08
Updater Software and Hardware	Available				May-08
Costs					
10 Digit Numbers	\$.75/number/month				
Number Porting	\$5/number				
ONS USER DB Monthly Service	\$30,000/month (\$.30/number/month)*				
* based on 100,000 numbers					



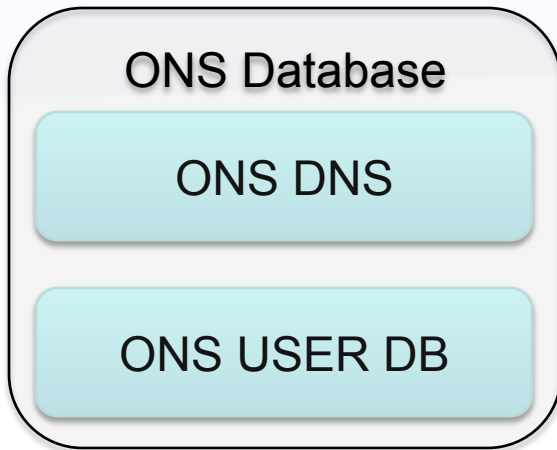
ONS VoIP Network



- VoIP network for termination of PSTN calls
- SIP trunks to each provider
- E9-1-1 support included on SIP trunk
- Providers will need softswitch for SIP trunks and ANI insertion for E911 calls

Timeline					
Item	Status	Specify	Install	Test	Production
Select wholesale carrier and VoIP network	TBD	May-08	Jun-08	Jun-08	Jul-08
Install SIP Trunks	TBD	May-08	Jun-08	Jul-08	Jul-08
Item	Status	Specify	Develop	Test	Production
Develop Application to manage ENUM	TBD	May-08	Jun-08	Jun-08	Jul-08
Develop Application for ONS User DB to update VPC	TBD	May-08	Jun-08	Jul-08	Aug-08
Costs					
SIP Channels for In & outbound calls	\$17/channel				
Common VPC charge	\$200,000/month (\$2/number/month)*				
* based on 100,000 numbers					

ONS Database



- ONS Dynamic DNS database service
- ONS USER Database system management

Timeline					
Item	Status	Specify	Develop	Test	Production
Develop ONS USER DB	TBD	May-08	Jun-08	Jun-08	Jul-08
Develop ONS DNS	Available				May-08
Costs					
ONS DNS Monthly Service	\$50,000/month (\$.5/number/month)				
* based on 100,000 numbers					



Timeline and Pro Forma Cost

Implementation Schedule				
Item	May-08	Jun-08	Jul-08	Aug-08
Develop ONS User DB and Registration Web Application	Specify	Develop	Test	Production
Number Issuance	Specify	Develop	Test	Production
Select wholesale carrier and VoIP network	Specify	Install	Production	
Select and Install SIP Trunks	Specify	Install	Production	
Develop Application to manage ENUM	Specify	Develop	Test	Production
Develop Application for ONS User DB to update VPC	Specify	Develop	Test	Production
Pro Forma Monthly Cost - Provider view				
Assumptions				
200,000 minutes outbound LD per month				
50,000 minutes inbound LD per month				
50 SIP channels required for peak call volume				
5,000 10 digit numbers				
250 numbers ported in monthly				
500 numbers issued monthly				
40 "updater" routers issued				
LD costs \$.018/minute (in & outbound)				
Costs				
	Rate	Quantity	Price	
LD Charges	\$0.018	250,000	\$4,500	
SIP Channels	\$17.00	50	\$850	
Number charge	\$0.75	5,750	\$4,313	
Porting charge	\$5.00	250	\$1,250	
ONS DB charge*	\$0.50	5,750	\$2,875	
Common VPC charge*	\$2.00	5,750	\$11,500	
"Updater router"	\$17.00	250	\$4,250	
* includes 500 new and 250 ported in numbers			\$29,538	
Revenue				
200,000 VRS minutes	\$6.50	200,000	\$1,300,000	
ONS cost as percent of revenue	2.3%			



ONS...is the choice

- Proven system...basic system operating today...hardware and software
- Universal E9-1-1 support from the start
- Rapid development and implementation
- Minimal interface development for providers
- Cost effective
- Support for migration to SIP



Questions

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